

FUND NUMBER

251 PARKING METERS

DEPARTMENT NUMBER

26 TRAFFIC

DIVISION NUMBER

20 PARKING METERS

MISSION

To facilitate and improve parking availability by maintaining and properly enforcing parking regulations in the Central Business District.

GOALS

- To more efficiently continue enforcing parking ordinances in the Central Business District (CBD).
- To maintain parking meters in proper working conditions at all times.
- Identify parking areas and provide for additional parking availability within CBD.

EXPENDITURES

	ACTUAL 00-01	ACTUAL 01-02	BUDGET 02-03	ESTIMATED 02-03	PROPOSED 03-04
Personnel Services	311,814	471,785	593,516	597,929	707,622
Materials & Supplies	31,981	20,683	91,690	77,039	61,202
Contractual Services	91,472	113,385	149,337	154,090	147,226
Other Charges	411,174	208,178	1,374,725	367,381	147,163
Capital Outlay	9,986	48,763	0	12,829	0
TOTAL	856,427	862,794	2,209,268	1,209,268	1,063,213

FULL TIME EQUIVALENTS (FTE)

	ACTUAL 00-01	ACTUAL 01-02	APPROVED BUDGET 02-03	AMENDED BUDGET 02-03	PROPOSED 03-04
TOTAL	10	17	19.5	20.5	24.75